

RESOLUTION NO. 2260

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER AS THE SUCCESSOR AGENCY TO THE DISSOLVED SHAFTER COMMUNITY DEVELOPMENT AGENCY, APPROVING AND ADOPTING A PROPOSED ADMINISTRATIVE BUDGET FOR THE PERIOD JULY-DECEMBER 2013, PURSUANT TO HEALTH AND SAFETY CODE SECTION 34177(J)

WHEREAS, pursuant to Health and Safety Code Section 34173(d), the City of Shafter became the successor agency to the Shafter Community Development Agency (“Successor Agency”); and

WHEREAS, pursuant to Health and Safety Code Section 34173(g), the Successor Agency is now a separate legal entity from the City; and

WHEREAS, Health and Safety Code Section 34177(j) requires the Successor Agency to prepare a proposed administrative budget covering each 6-month period, and submit it to the oversight board for approval; and

WHEREAS, pursuant to Health and Safety Code Section 34177(k), upon approval of the administrative budget by the oversight board, the Successor Agency is required to provide administrative cost estimates, from the approved administrative budget, that are to be paid from property tax revenues deposited in the Redevelopment Property Tax Trust Fund, to the Kern County Auditor-Controller for each fiscal period covered by the administrative budget; and

WHEREAS, The oversight board of the Successor Agency took action on February 14, 2013 to approve the proposed administrative budget covering the period from July 1, 2013 to December 31, 2013, in substantially the form attached to this Resolution as Exhibit A; and

WHEREAS, all other legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHAFTER, SERVING AS THE SUCCESSOR AGENCY TO THE DISSOLVED SHAFTER COMMUNITY DEVELOPMENT AGENCY, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Approval of Proposed Administrative Budget. The Successor Agency hereby approves and adopts the proposed administrative budget covering the period from July 1, 2013 to December 31, 2013, in substantially the form attached to this Resolution as Exhibit A, as required by Health and Safety Code Section 34177.

Section 3. Transmittal of Proposed Administrative Budget. The City Manager and Administrative Services Director are hereby authorized and directed to take any action necessary to carry out the purposes of this Resolution and comply with applicable law regarding the proposed administrative budget, including submitting the proposed administrative budget to the Successor Agency's oversight board, and upon oversight board approval of the administrative budget, the provision of administrative cost estimates, from the approved administrative budget, that are to be paid from property tax revenues deposited in the Redevelopment Property Tax Trust Fund, to the Kern County Auditor-Controller.

Section 5. Ratification. The Successor Agency hereby ratifies the submittal for approval of the administrative budget covering the period from July 1, 2013 to December 31, 2013, in substantially the form attached to this Resolution as Exhibit A, to the oversight board of the Successor Agency on February 14, 2013.

Section 6. Effectiveness. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED AND ADOPTED at a regular meeting this 19th day of February 2013.



Jon Johnston, Mayor

ATTEST:



Christine Wilson, City Clerk

SHAFTER COMMUNITY DEVELOPMENT AGENCY - SUCCESSOR AGENCY

Administrative Budget July 1, 2013 to June 30, 2014

OBJECT NUMBER	EXPENSE CLASSIFICATION	ANNUAL BUDGET	7/1/12 - 12/31/12 BUDGET	1/1/13 - 6/30/13 BUDGET
SALARIES & BENEFITS				
4010	Full time employees	139,613	69,807	69,807
4020	Part time employees	0	0	0
4030	Overtime	911	456	456
4040	Holiday & relief	0	0	0
4050	Fringe benefits	58,411	29,206	29,206
4060	Workers compensation	1,065	532	532
	sub-total	200,000	100,000	100,000
MAINTENANCE & OPERATIONS				
5100	General office expense	10,000	5,000	5,000
5110	Department supplies	5,000	2,500	2,500
5120	Communications	0	0	0
5130	Postage & freight	1,000	500	500
5140	Advertising	2,000	1,000	1,000
5150	Maintenance & repair	0	0	0
5160	Vehicle operating expense	0	0	0
5165	Vehicle shop charge	0	0	0
5170	Subscriptions & dues	0	0	0
5180	Trvl, train. & development	2,000	1,000	1,000
5200	Building maintenance	0	0	0
5205	Building occupancy	0	0	0
5210	Automation maintenance	0	0	0
5220	Contractual (including legal)	30,000	15,000	15,000
5300	Utilities	0	0	0
5410	Liability coverage	0	0	0
5440	Promotion	0	0	0
5445	Community information	0	0	0
5446	SEDAC	0	0	0
	sub-total	50,000	25,000	25,000
CAPITAL OUTLAY				
6800	Furniture & fixtures	0	0	0
6820	Automotive equipment	0	0	0
6830	Machinery & equip.	0	0	0
6840	Building & land	0	0	0
6850	Other improvements	0	0	0
	sub-total	0	0	0
ACTIVITY TOTAL		250,000	125,000	125,000

* Administrative Budget limited to 5% of property tax allocated to the successor agency in FY2011-12, 3% of property tax allocated to the Redevelopment Obligation Retirement Fund money that is allocated to successor agency for each FY thereafter, but not less than \$250,000 per year per H&S 34171(b)

